

FY 2021 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Program Delivery				
Acquisition of Right of Way (Various)				
	Statewide	ROW	20S-STATE	\$250,000
	Statewide	ROW	STATE	\$250,000
Construction Inspection (Various)				
	Statewide	EC	20S-STATE	\$5,500,000
	Statewide	EC	STATE	\$5,500,000
Construction Program IT System (TRNS.PORT) (Various)				
	Statewide	EC	20S-STATE	\$1,600,000
DBE Supportive Services Program (Various)				
	Statewide	EC	STBGP-FLEX	\$500,000
Design, Emerging Projects (Various)				
	Statewide	DES	20S-STATE	\$4,000,000
	Statewide	DES	STATE	\$12,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Disadvantaged Business Enterprise (Various)				
	Statewide	EC	STBGP-FLEX	\$100,000
Emergency Management and Transportation Security Support (Various)				
	Statewide	ERC	20S-STATE	\$1,500,000
Environmental Investigations (Various)				
	Statewide	EC	20S-STATE	\$1,500,000
	Statewide	EC	STATE	\$4,500,000
Environmental Project Support (Various)				
	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$500,000
Legal Costs for Right of Way Condemnation (Various)				
	Statewide	EC	20S-STATE	\$800,000
	Statewide	EC	STATE	\$800,000
Minority and Women Workforce Training Set Aside (Various)				
	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	STATE	\$1,125,000
Planning and Research, Federal-Aid (Various)				
	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$22,509,000
	Statewide	PLS	STBGP-FLEX	\$18,913,000
Planning and Research, State (Various)				
	Statewide	PLS	20S-STATE	\$250,000
	Statewide	PLS	STATE	\$750,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)				
	Statewide	EC	STBGP-FLEX	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Program Delivery				
Program Implementation Costs, NJDOT (Various)				
	Statewide	EC	20S-STATE	\$36,473,500
	Statewide	EC	STATE	\$71,086,500
Project Development: Concept Development and Preliminary Engineering (Various)				
	Statewide	CD	20S-STATE	\$1,000,000
	Statewide	CD	STATE	\$3,000,000
Project Management & Reporting System (PMRS) (Various)				
	Statewide	DES	20S-STATE	\$282,500
	Statewide	DES	STATE	\$847,500
Project Management Improvement Initiative Support (Various)				
	Statewide	DES	20S-STATE	\$625,000
	Statewide	DES	STATE	\$1,875,000
Right of Way Database/Document Management System (Various)				
	Statewide	EC	20S-STATE	\$75,000
	Statewide	EC	STATE	\$225,000
Right of Way Full-Service Consultant Term Agreements (Various)				
	Statewide	ROW	20S-STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)				
	Statewide	EC	20S-STATE	\$332,500
	Statewide	EC	STATE	\$997,500
Staff Augmentation (Various)				
	Statewide	EC	20S-STATE	\$2,000,000
	Statewide	EC	STATE	\$21,635,000
State Police Enforcement and Safety Services (Various)				
	Statewide	EC	20S-STATE	\$2,500,000
	Statewide	EC	STATE	\$2,500,000
Title VI and Nondiscrimination Supporting Activities (Various)				
	Statewide	EC	20S-STATE	\$175,000
Training and Employee Development (Various)				
	Statewide	EC	STBGP-FLEX	\$2,000,000
Transportation Research Technology (Various)				
	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)				
	Statewide	ERC	20S-STATE	\$12,509,000
	Statewide	ERC	STATE	\$24,030,000
Utility Pole Mitigation (Various)				
	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)				
	Statewide	EC	STBGP-FLEX	\$350,000
Capital Program Delivery Sum				\$271,416,000